

Earmarked Reserves and Carry Forwards	Balance Available 2009/10	Planned Use 2009/10	Proposed Balance as at 31/3/10
	£000's	£000's	£000's
Existing Reserves:			
Climate Change	13	0	13
Sustainable Neighbourhood	91	(43)	48
LAA Multi Area Agreement	5	0	5
<i>Housing Benefit Subsidy</i>	1,438	(784)	654
<i>Business Transformation Programme</i>	0	(708)	(708)
Local Area Agreement PRG	218	0	218
Proposed New Reserves:			
Implementation of Community Engagement Work	0	0	6
Voluntary and Community Sector Organisations	0	0	20
Targeted Support for Empowerment Improvement Project (Grant carried Forward)	0	0	18
Total	1765	(1,535)	274

A £6k Reserve to support the implementation of the Council's Community Engagement Work (AD PPP).

A £20k Reserve to resolve the Corporate funding pressure arising from legacy commitments to Voluntary and Community Sector Organisations (AD PPP)

A £18.3k reserve to cover staff costs for the management, administration and roll out of the Targeted Support for Empowerment Improvement Project (AD PPP)